



## MEMORANDUM

**To:** UWP Committee

**From:** CMAP Staff

**Date:** June 3, 2015

**Re:** Local Technical Assistance (LTA) Program Update – Funding Sources

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This memo responds to questions raised by the UWP committee concerning the funding sources used to support the LTA program. The table on the following page summarizes the funding sources being utilized for each active contracted project, including: federal UWP; IDOT funds, which match federal UWP and also include additional funding to support CMAP; grant funds from federal, state, and philanthropic sources; and local funds. Only active projects are detailed in the table, to accurately reflect current funding sources.

In total, slightly under \$1.2 million in consultant-led projects are currently active. Of this amount, \$561,000 is from federal UWP (47% of total); \$343,000 is contributed by IDOT (29%); and \$288,000 is from other sources (24%). At the June 10 meeting, staff will describe several of the projects as representative examples of the types of projects conducted through the LTA program.

The funding sources for staff-led projects are not individually identified in the following pages, but general summary statistics are below. As of the 4<sup>th</sup> quarter of FY 15 (the current quarter), approximately 65% of LTA staff time was supported by federal UWP, 20% was supported by IDOT, and 15% was supported by other sources.

**ACTION REQUESTED:** Discussion

## Contracted Projects Currently Underway

Project	CMAP lead	Timeline	Assistance type	Funding shares
Barrington area bikeway feasibility study	Jack Pfingston	June 2014- June 2015	Consultant assistance	\$46,000 federal UWP / \$33,000 IDOT
Campton Hills zoning and subdivision regulations	Kristin Ihnchak	Jul. 2014- Oct. 2015	Consultant assistance	\$37,000 federal UWP / \$27,000 IDOT / \$11,000 other (IDNR and philanthropic)
Chicago West Pullman neighborhood plan	Evy Zwiebach	Oct. 2014- Sept. 2015	Consultant assistance	\$24,000 federal UWP / \$31,000 IDOT / \$50,000 other (EDA)
Cicero comprehensive plan	Jonathan Burch	Apr. 2014- Sept. 2015	Consultant assistance	\$55,000 federal UWP / \$54,000 IDOT
Crete comprehensive plan	Jack Pfingston	May 2014- Nov. 2015	Consultant assistance	\$62,000 federal UWP / \$18,000 IDOT
DuPage County / Hanover Park Homes for a Changing Region	Drew Williams-Clark	Nov. 2014- Oct. 2015	Consultant assistance	\$58,000 federal UWP / \$38,000 IDOT / \$32,000 other (philanthropic)
Lemont development review process analysis	Jake Seid	Jan.-June 2015	Consultant assistance	\$20,000 other (philanthropic)
North Aurora comprehensive plan	Jack Pfingston	Jan. 2014- June 2015	Consultant assistance	\$58,000 federal UWP / \$37,000 IDOT
Pingree Grove comprehensive plan	Jack Pfingston	Aug. 2014- Aug. 2015	Consultant assistance	\$51,000 federal UWP / \$18,000 IDOT / \$17,000 other (IDNR and philanthropic)
Richton Park zoning revisions	Jake Seid	Nov. 2014- Sept. 2015	Consultant assistance	\$36,000 federal UWP / \$10,000 IDOT
Roselle comprehensive plan	Dan Olson	Feb. 2015- Mar. 2016	Consultant assistance	\$46,000 federal UWP / \$12,000 IDOT / \$58,000 other (local contribution)
SSMMA Calumet Green Manufacturing Partnership	Brian Daly	May 2014- May 2015	Consultant assistance	\$50,000 other (philanthropic)
Westchester zoning ordinance	Kristin Ihnchak	Nov. 2014- Oct. 2015	Consultant assistance	\$60,000 federal UWP / \$26,000 IDOT
Zion comprehensive plan	Nora Beck	Feb. 2014- June 2015	Consultant assistance	\$27,000 federal UWP / \$39,000 IDOT / \$50,000 other (IDNR and philanthropic)